

2012-2013
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Crete
TO THE COUNTY BOARD AND COUNTY CLERK OF
Saline County

This budget is for the Period October 1, 2012 through September 30, 2013

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haefner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2012

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	486,000.00	Principal and Interest on Bonds
\$	862,000.00	All Other Purposes
\$	1,348,000.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2012
(As of the Beginning of the Budget Year)

Principal	\$	5,792,000.00
Interest	\$	633,077.19
Total Bonded Indebtedness	\$	6,425,077.19

\$ 241,069,922 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?



YES



NO

If YES, Please submit Interlocal Agreement Report by December 31, 2012.

A proposed Budget Summary and Notice of Hearing was duly:

Published ☒ (Send a copy of Publisher's Affidavit of Publication)

Posted ☐ (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)

(Check the method of notifying the Public of the Budget Hearing)

County Clerk's Use ONLY

CLERK / COUNCIL / BOARD MEMBER:

Signature: _____

Printed Name & Title: Roger Foster, Mayor

Mailing Address: PO Box 86

City, Zip: Crete 68333

Phone Number: 402-826-4315

E-Mail Address: mayorfoster@crete-ne.gov

City of Crete in Saline County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2010 - 2011 (Column 1)	Actual/Estimated 2011 - 2012 (Column 2)	Adopted Budget 2012 - 2013 (Column 3)
1	Net Cash Balance	\$ 9,335,521.00	\$ 11,305,114.00	\$ 11,096,683.00
2	Investments			
3	County Treasurer's Balance	\$ 105,138.00	\$ 54,728.00	\$ 55,135.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 9,440,659.00	\$ 11,359,842.00	\$ 11,151,818.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,197,282.00	\$ 1,248,085.00	\$ 1,275,247.52
7	Federal Receipts			\$ 8,600,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 4,094.00	\$ 4,050.00	\$ 4,050.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 474,282.00	\$ 534,222.00	\$ 516,000.00
11	State Receipts: Motor Vehicle Fee	\$ 44,629.00	\$ 47,081.00	\$ 43,000.00
12	State Receipts: State Aid	\$ 48,880.00		
13	State Receipts: Municipal Equalization Aid	\$ 276,385.00	\$ 406,622.00	\$ 418,000.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit	\$ 41,582.00		
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 74,696.00	\$ 72,128.00	\$ 72,000.00
18	Local Receipts: Local Option Sales Tax	\$ 775,990.00	\$ 1,032,354.00	\$ 1,100,000.00
19	Local Receipts: In Lieu of Tax	\$ 330.00	\$ 500.00	\$ 500.00
20	Local Receipts: Other	\$ 13,234,219.00	\$ 12,137,195.00	\$ 16,775,000.00
21	Transfers In of Surplus Fees	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
22	Transfers In Other Than Surplus Fees	\$ 2,292,471.00	\$ 2,707,211.00	\$ 2,500,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 28,205,499.00	\$ 29,849,290.00	\$ 42,755,615.52
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 16,845,657.00	\$ 18,697,472.00	\$ 31,938,500.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 11,359,842.00	\$ 11,151,818.00	\$ 10,817,115.52

PROPERTY TAX RECAP

Tax from Line 6	\$ 1,275,247.52
County Treasurer's Commission at 1% of Line 6	\$ 12,752.48
Delinquent Tax Allowance	\$ 60,000.00
Total Property Tax Requirement	\$ 1,348,000.00

City of Crete in Saline County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 862,000.00
Bond Fund	\$ 486,000.00
_____ Fund	_____
_____ Fund	_____
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 1,348,000.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Electric	General
Amount: \$	300,000.00
Reason: Annual surplus transfer	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

City of Crete in Saline County

Line No.	2012-2013 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 2,650,900.00				\$ 2,500,000.00	\$ 5,150,900.00
3	Public Safety - Police and Fire	\$ 1,700,000.00			\$ 66,000.00		\$ 1,766,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 670,000.00	\$ 1,775,000.00		\$ 460,000.00		\$ 2,905,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 650,000.00					\$ 650,000.00
9	Community Development	\$ 140,000.00			\$ 160,000.00		\$ 300,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 7,731,300.00	\$ 2,000,000.00	\$ 800,000.00	\$ 177,500.00		\$ 10,708,800.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 668,400.00	\$ 8,600,000.00		\$ 75,500.00		\$ 9,343,900.00
19	Water	\$ 789,400.00		\$ 200,000.00	\$ 124,500.00		\$ 1,113,900.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 15,000,000.00	\$ 12,375,000.00	\$ 1,000,000.00	\$ 1,063,500.00	\$ 2,500,000.00	\$ 31,938,500.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Crete in Saline County

Line No.	2011-2012 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,547,522.00				\$ 2,707,211.00	\$ 4,254,733.00
3	Public Safety - Police and Fire	\$ 1,631,724.00			\$ 68,700.00		\$ 1,700,424.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 669,662.00			\$ 427,000.00		\$ 1,096,662.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 646,084.00	\$ 1,347,669.00				\$ 1,993,753.00
9	Community Development	\$ 130,000.00			\$ 137,800.00		\$ 267,800.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 7,307,000.00			\$ 250,400.00	\$ 300,000.00	\$ 7,857,400.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 541,000.00			\$ 146,600.00		\$ 687,600.00
19	Water	\$ 663,300.00			\$ 175,800.00		\$ 839,100.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 13,136,292.00	\$ 1,347,669.00	\$ -	\$ 1,206,300.00	\$ 3,007,211.00	\$ 18,697,472.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Crete in Saline County

Line No.	2010-2011 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 988,856.00				\$ 2,292,471.00	\$ 3,281,327.00
3	Public Safety - Police and Fire	\$ 1,691,733.00			\$ 65,257.00		\$ 1,756,990.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 578,330.00	\$ 356,079.00		\$ 541,114.00		\$ 1,475,523.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 775,761.00					\$ 775,761.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 7,470,259.00			\$ 136,300.00	\$ 300,000.00	\$ 7,906,559.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 606,324.00			\$ 58,000.00		\$ 664,324.00
19	Water	\$ 889,473.00			\$ 95,700.00		\$ 985,173.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 13,000,736.00	\$ 356,079.00	\$ -	\$ 896,371.00	\$ 2,592,471.00	\$ 16,845,657.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Crete in Saline County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Mayor Roger Foster

(Name of Board Chairperson)

PO Box 86

(Mailing Address)

Crete 68333

(City & Zip Code)

402-826-4315

(Telephone Number)

mayorfoster@crete-ne.gov

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

☐

Board Chairperson

☒

Preparer

☐

Other Contact

PREPARER

Jerry L. Wilcox, Clerk-Treasurer

(Name and Title)

City of Crete

(Firm Name)

PO Box 86

(Mailing Address)

Crete 68333

(City & Zip Code)

402-826-4313

(Telephone Number)

jwilcox@crete-ne.gov

(E-Mail Address)

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

City of Crete in Saline County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	1,348,000.00
Motor Vehicle Pro-Rate	(3)	\$	4,050.00
In-Lieu of Tax Payments	(2)	\$	500.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2011-2012 Capital Improvements Excluded from Restricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (17))		\$	3,000,000.00
LESS: Amount Spent During 2011-2012	(4)	\$	1,347,669.00
LESS: Amount Expected to be Spent in Future Budget Years	(5)	\$	1,652,331.00
Amount to be included on 2012-2013 Restricted Funds (<i>Cannot Be A Negative Number</i>)	(6)	\$	-
Motor Vehicle Tax	(7)	\$	72,000.00
Local Option Sales Tax	(8)	\$	1,100,000.00
Transfers of Surplus Fees	(9)	\$	300,000.00
Highway Allocation and Incentives	(10)	\$	516,000.00
MIRF	(11)	\$	-
Motor Vehicle Fee	(12)	\$	43,000.00
Municipal Equalization Fund	(13)	\$	418,000.00
Insurance Premium Tax	(14)	\$	
TOTAL RESTRICTED FUNDS (A)	(15)	\$	3,801,550.00

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	-	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$	1,652,331.00	(18)
Allowable Capital Improvements	(19)	\$	-	
Bonded Indebtedness	(20)	\$	460,000.00	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)			
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	170,000.00	
Public Safety Communication Project (Statute 86-416)	(23)			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)			
Judgments	(25)			
Refund of Property Taxes to Taxpayers	(26)			
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			
TOTAL LID EXCEPTIONS (B)	(28)	\$	630,000.00	

TOTAL 2012-2013 RESTRICTED FUNDS

For Lid Computation

(To Line 9 of the LC-3 Lid Form)

To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)

\$ 3,171,550.00

Total 2012-2013 Restricted Funds for Lid Computation *cannot* be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

City of Crete
IN
Saline County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2011-2012 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form

3,090,484.93
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2011-2012 Lid Computation Form

Option 2 - (A)

Allowable Percent Increase Less Vote Taken

(From 2011-2012 Lid Computation Form Line (6) - Line (5))

_____%
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken

Line (A) X Line (B)

Option 2 - (C)

Calculated 2011-2012 Restricted Funds Authority (Base Amount) =

Line (A) Plus Line (C)

Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%)

2.50 %

(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%

- %

(3)

$$\frac{2,370,432.00}{2012 \text{ Growth per Assessor}} \div \frac{240,428,877.00}{2011 \text{ Valuation}} = \frac{0.99}{\text{Multiply times 100 To get \%}} \%$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE

1.00 %

(4)

$$\frac{5}{\text{\# of Board Members voting "Yes" for Increase}} \div \frac{6}{\text{Total \# of Members in Governing Body}} = \frac{83.33}{\text{Must be at least 75\% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE

_____%

(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

City of Crete
IN
Saline County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>108,166.97</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>3,198,651.90</u> (8)
Less: 2012-2013 Restricted Funds from LC-3 Supporting Schedule	<u>3,171,550.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>27,101.90</u> (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Municipality Levy Limit Form
City of Crete in Saline County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	1,348,000.00			486,000.00		862,000.00	241,069,922	0.357573

Others subject to allocation-

Airport Authority	58,000.00			39,500.00	3,650.00	14,850.00	241,069,922	0.006160
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100** **MULTIPLIED BY** (Column G)
DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.363733

(Box 1)

Tax Request to Support Interlocal Agreements

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) **DIVIDED BY** (Column G {City/Village Line})
MULTIPLIED BY 100]

-

(Box 3)

5 Cents or LESS

* Tax Request to Support Public Safety
Communication Projects

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) **MINUS** (Box 3)]

0.363733

(Box 4)

* Tax Request to Support Public Facilities
Construction Projects


(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

City of Crete
IN
Saline County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18 day of September 2012, at 6:00 o'clock PM, at City Hall, Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.



	Clerk/Secretary
2010-2011 Actual Disbursements & Transfers	\$ 16,845,657.00
2011-2012 Actual/Estimated Disbursements & Transfers	\$ 18,697,472.00
2012-2013 Proposed Budget of Disbursements & Transfers	\$ 31,938,500.00
2012-2013 Necessary Cash Reserve	\$ 10,817,115.52
2012-2013 Total Resources Available	\$ 42,755,615.52
Total 2012-2013 Personal & Real Property Tax Requirement	\$ 1,348,000.00
Unused Budget Authority Created For Next Year	\$ 27,101.90
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Bonds	\$ 486,000.00
Personal and Real Property Tax Required for All Other Purposes	\$ 862,000.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 18 day of September 2012, at 6:00 o'clock PM, at City Hall, Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$ 1,342,000.00
2011 Tax Rate	0.558169
Property Tax Rate (2011-2012 Request/2012 Valuation)	0.556685
2012-2013 Proposed Property Tax Request	\$ 1,348,000.00
Proposed 2012 Tax Rate	0.559174

September 12, 2012

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, }

ss.

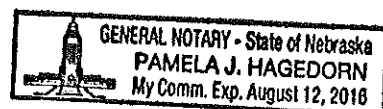
The undersigned, Monaghan, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, and was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 12 day of September, 2012 and the date of the last publication being the 12 day of September, 2012.

John Reuss

Subscribed in my presence and sworn before me this 12 day of September, 2012.
Fee \$ 85.00

Pamela J. Hagedorn
Notary Public



Amended

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2012

(certification required on or before August 20th, of each year)

RECEIVED

AUG 24 2012

CITY CLERK'S OFFICE

TO : CRETE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

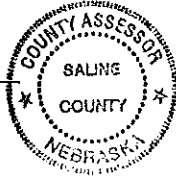
Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	2,370,432	241,069,922

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

August 23, 2012
(date)



CC: County Clerk, Saline County

CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2012

Crete, Nebraska
September 18, 2012

CITY OF CRETE, NEBRASKA
EXCERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 6:00 p.m., Tuesday, September 18, 2012, in the Council Chambers at City Hall, 243 East 13th Street, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Roger Foster, presided, and the City Clerk, Jerry Wilcox, recorded the proceedings. On roll call the following Council Members were present: Jack Oelschlager, Chuck Vyhnaelek, David Bauer, Dale Strehle and Tom Busboom; the following Council Members were absent: Travis Sears. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

(Omitted Proceedings)

4.A. Public Hearing – Fiscal Year 2012-2013 Budget – 6:00 PM

Council member Busboom made a motion to open a Public Hearing at 6:00 PM for the purpose of hearing support, opposition, criticism, suggestions or observations of citizens relating to the proposed Fiscal Year 2012-2013 Budget. The motion was seconded by Council member Strehle. Voting aye: Oelschlager, Vyhnaelek, Bauer, Strehle, Busboom. Voting no: None. Absent: Sears. Motion carried.

The Mayor and Council discussed the amount needed to balance the tax fund operations budget. The Mayor recommended reducing the general fund expenses by \$10,000 from the Professional Services line and moving \$5,000 back to the Community Service Department and \$5,000 to the Civic Center for equipment purchases. This would leave approximately \$10,000 to bring the Community Service Department back to full funding.

There were no comments or concerns about the proposed budget from those in attendance.

Council member Busboom made a motion to close the Public Hearing at 6:05 PM. The motion was seconded by Council member Strehle. Voting aye: Oelschlager, Vyhnaelek, Bauer, Strehle, Busboom. Voting no: None. Absent: Sears. Motion carried.

Council member Busboom made a motion to approve the City of Crete 2012-2013 Budget as presented. The motion was seconded by Council member Strehle. Voting aye: Oelschlager, Vyhnaelek, Bauer, Strehle, Busboom. Voting no: None. Absent: Sears. Motion carried.

4.B. Public Hearing – Fiscal Year 2012-2013 Tax Request – 6:00 PM

Council member Busboom made a motion to open a Public Hearing at 6:00 PM for the purpose of hearing support, opposition, criticism, suggestions or observations of citizens relating to the proposed Fiscal Year 2012-2013 Tax Request. The motion was seconded by Council member Strehle. Voting aye: Oelschlager, Vyhnaelek, Bauer, Strehle, Busboom. Voting no: None. Absent: Sears. Motion carried.

The Mayor stated that the property tax levy was virtually the same but would generate approximately an additional \$4,000.

Council member Busboom made a motion to close the Public Hearing at 6:05 PM. The motion was seconded by Council member Strehle. Voting aye: Oelschlager, Vyhnaelek, Bauer, Strehle, Busboom. Voting no: None. Absent: Sears. Motion carried.

Council member Busboom made a motion to approve the tax request as presented. The motion was seconded by Council member Strehle. Voting aye: Oelschlager, Vyhnaelek, Bauer, Strehle, Busboom. Voting no: None. Absent: Sears. Motion carried.

4.C. Restricted Funds Authority Increase

The City Clerk explained that the restricted fund authority is a result of the Statutory Spending Lid Limit computations. Law allows for a 2.5% increase each year, plus an increase that is computed by the growth in valuation (0% for Crete this year), and an additional 1% if approved by 75% of the governing body. The unused

restricted fund authority is the amount of revenues that could be increased and expended if needed. It is recommended to approve the additional 1% to allow for increases in sales tax and other revenues so that they could be expended if collected.

Council member Strehle made a motion to approve the additional 1% increase in the restricted funds authority. The motion was seconded by Council member Busboom. Voting aye: Oelschlager, Vyhnalek, Bauer, Strehle, Busboom. Voting no: None. Absent: Sears. Motion carried.

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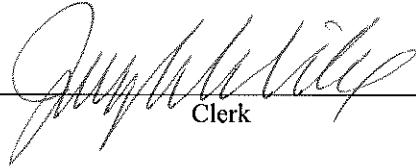
(Other Proceedings)

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There being no further business to come before the meeting, on motion duly made, seconded and carried by unanimous vote, the meeting was adjourned.

CITY OF CRETE, NEBRASKA

By: _____



Clerk

