

**2019-2020
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

CRETE
TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Period October 1, 2019 through September 30, 2020

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	1,213,250.00	Property Taxes for Non-Bond Purposes
\$	175,500.00	Principal and Interest on Bonds
\$	1,388,750.00	Total Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2019
(As of the Beginning of the Budget Year)

Principal	\$	19,491,250.00
Interest	\$	4,134,700.00
Total Bonded Indebtedness	\$	23,625,950.00

\$ 282,297,618 **Total Certified Valuation (All Counties)**
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2018 through June 30, 2019?
 YES NO
If YES, Please submit Interlocal Agreement Report by September 20th.

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2018 through June 30, 2019?
 YES NO
If YES, Please submit Trade Name Report by September 20th.

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2019

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

CRETE in SALINE County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2017 - 2018 (Column 1)	Actual/Estimated 2018 - 2019 (Column 2)	Adopted Budget 2019 - 2020 (Column 3)
1	Net Cash Balance	\$ 9,163,459.00	\$ 15,050,344.00	\$ 15,595,553.00
2	Investments	\$ 3,313,865.00	\$ 3,727,846.00	\$ 3,900,000.00
3	County Treasurer's Balance	\$ 69,728.00	\$ 60,091.00	\$ 70,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 12,547,052.00	\$ 18,838,281.00	\$ 19,565,553.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,310,935.00	\$ 1,200,000.00	\$ 1,375,000.00
7	Federal Receipts	\$ 260,492.00	\$ 378,000.00	
8	State Receipts: Motor Vehicle Pro-Rate	\$ 2,837.00	\$ 2,840.00	\$ 2,840.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 693,932.00	\$ 705,000.00	\$ 776,660.00
11	State Receipts: Motor Vehicle Fee	\$ 55,029.00	\$ 55,000.00	\$ 55,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 632,559.00	\$ 602,332.00	\$ 657,734.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 98,409.00	\$ 100,000.00	\$ 100,000.00
18	Local Receipts: Local Option Sales Tax	\$ 1,694,304.00	\$ 1,730,000.00	\$ 1,750,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 22,836,074.00	\$ 22,000,000.00	\$ 20,000,000.00
21	Transfers In of Surplus Fees	\$ 275,000.00	\$ 350,000.00	\$ 350,000.00
22	Transfers In Other Than Surplus Fees	\$ 4,108,121.00	\$ 2,890,500.00	\$ 3,025,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 44,514,744.00	\$ 48,851,953.00	\$ 47,657,787.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 25,676,463.00	\$ 29,286,400.00	\$ 32,588,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 18,838,281.00	\$ 19,565,553.00	\$ 15,069,787.00
27	Cash Reserve Percentage			68%
PROPERTY TAX RECAP		Tax from Line 6		\$ 1,375,000.00
		County Treasurer Commission at 1%		\$ 13,750.00
		Total Property Tax Requirement		\$ 1,388,750.00

CRETE in SALINE County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 1,213,250.00
Bond Fund	\$ 175,500.00
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 1,388,750.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Fire Equipment Reserve	\$ 250,000.00
Landfill Closure Reserve	\$ 240,000.00
Cemetery Perpetual Care	\$ 120,000.00
Capital Projects	\$ 5,000,000.00
Total Special Reserve Funds	\$ 5,610,000.00
Total Cash Reserve	\$ 15,069,787.00
Remaining Cash Reserve	\$ 9,459,787.00
Remaining Cash Reserve %	43%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Electric	General Fund
Amount: \$	350,000.00

Reason: Surplus Fund Transfer

Transfer From:	Transfer To:
Amount: \$	

Reason:

Transfer From:	Transfer To:
Amount: \$	

Reason:

CRETE in SALINE County

Line No.	2019-2020 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,500,000.00				\$ 3,025,000.00	\$ 4,525,000.00
3	Public Safety - Police and Fire	\$ 2,300,000.00		\$ 1,000,000.00			\$ 3,300,000.00
4	Public Safety - Other	\$ 385,000.00					\$ 385,000.00
5	Public Works - Streets	\$ 1,000,000.00	\$ 1,000,000.00	\$ 200,000.00	\$ 425,000.00		\$ 2,625,000.00
6	Public Works - Other	\$ 75,000.00					\$ 75,000.00
7	Public Health and Social Services	\$ 83,000.00					\$ 83,000.00
8	Culture and Recreation	\$ 875,000.00			\$ 250,000.00		\$ 1,125,000.00
9	Community Development	\$ 380,000.00		\$ 500,000.00			\$ 880,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 12,000,000.00		\$ 2,500,000.00	\$ 140,000.00	\$ 350,000.00	\$ 14,990,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,100,000.00			\$ 500,000.00		\$ 1,600,000.00
19	Water	\$ 1,000,000.00		\$ 2,000,000.00			\$ 3,000,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 20,698,000.00	\$ 1,000,000.00	\$ 6,200,000.00	\$ 1,315,000.00	\$ 3,375,000.00	\$ 32,588,000.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2018-2019 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,500,000.00				\$ 2,890,500.00	\$ 4,390,500.00
3	Public Safety - Police and Fire	\$ 2,300,000.00		\$ 15,000.00			\$ 2,315,000.00
4	Public Safety - Other	\$ 381,000.00					\$ 381,000.00
5	Public Works - Streets	\$ 920,000.00	\$ 300,000.00	\$ 210,000.00	\$ 255,000.00		\$ 1,685,000.00
6	Public Works - Other	\$ 72,200.00					\$ 72,200.00
7	Public Health and Social Services	\$ 82,700.00					\$ 82,700.00
8	Culture and Recreation	\$ 875,000.00	\$ 3,200,000.00		\$ 250,000.00		\$ 4,325,000.00
9	Community Development	\$ 375,000.00					\$ 375,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 10,700,000.00		\$ 1,000,000.00	\$ 140,000.00	\$ 350,000.00	\$ 12,190,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,000,000.00			\$ 500,000.00		\$ 1,500,000.00
19	Water	\$ 970,000.00		\$ 1,000,000.00			\$ 1,970,000.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 19,175,900.00	\$ 3,500,000.00	\$ 2,225,000.00	\$ 1,145,000.00	\$ 3,240,500.00	\$ 29,286,400.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2017-2018 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 725,329.00				\$ 4,108,121.00	\$ 4,833,450.00
3	Public Safety - Police and Fire	\$ 2,062,139.00					\$ 2,062,139.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 1,290,240.00		\$ 1,299,807.00	\$ 1,356,000.00		\$ 3,946,047.00
6	Public Works - Other				\$ 149,956.00		\$ 149,956.00
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 935,972.00					\$ 935,972.00
9	Community Development	\$ 141,477.00					\$ 141,477.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 10,816,326.00			\$ 26,263.00	\$ 275,000.00	\$ 11,117,589.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,319,020.00			\$ 189,639.00		\$ 1,508,659.00
19	Water	\$ 981,174.00					\$ 981,174.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 18,271,677.00	\$ -	\$ 1,299,807.00	\$ 1,721,858.00	\$ 4,383,121.00	\$ 25,676,463.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF CRETE
ADDRESS	243 E 13TH ST
CITY & ZIP CODE	CRETE 68333
TELEPHONE	402-826-4313
WEBSITE	www.crete.ne.gov

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	DAVID BAUER	TOM OURADA	JERRY WILCOX
TITLE /FIRM NAME	MAYOR	CITY ADMINISTRATOR	FINANCE DIRECTOR
TELEPHONE	402-826-4313	402-826-4312	402-826-4313
EMAIL ADDRESS	dave.bauer@crete.ne.gov	tom.ourada@crete.ne.gov	jerry.wilcox@crete.ne.gov

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

CRETE in SALINE County

2019-2020 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$ 1,388,750.00
Motor Vehicle Pro-Rate	(2)	\$ 2,840.00
In-Lieu of Tax Payments	(3)	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$ -
LESS: Amount Spent During 2018-2019	(5)	\$ -
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 100,000.00
Local Option Sales Tax	(9)	\$ 1,750,000.00
Transfers of Surplus Fees	(10)	\$ 350,000.00
Highway Allocation and Incentives	(11)	\$ 776,660.00
MIRF	(12)	\$ -
Motor Vehicle Fee	(13)	\$ 55,000.00
Municipal Equalization Fund	(14)	\$ 657,734.00
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -

TOTAL RESTRICTED FUNDS (A)	(16)	\$ 5,080,984.00
-----------------------------------	------	------------------------

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$ -
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)		
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19)	\$ -
Bonded Indebtedness	(20)	\$ 675,000.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 485,639.00
Public Safety Communication Project (Statute 86-416)	(23)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____

TOTAL LID EXCEPTIONS (B)	(28)	\$ 1,160,639.00
---------------------------------	------	------------------------

<p>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</p> <p><i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i></p>	<p>\$ 3,920,345.00</p>
--	-------------------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

CRETE in SALINE County
2019-2020 LID SUPPORTING SCHEDULE

Bonded Indebtedness Lid Exception

Statute 13-520 says restricted funds limitations shall not apply to (3) restricted funds pledged to retire bonds as defined in subdivision (1) of section 10-134 and approved according to law, Nebraska State Auditor Municipal Budget Instructions on line 20, page 8 says exceptions for bonds cannot exceed the amount of property tax levied for bonds, unless explanation is attached explaining where the restricted funds are coming from.

Restricted Funds	Amount
<u>Property Taxes levied for bonds</u>	\$175,500.00
<u>Local Option Sales tax LB 357</u>	\$252,000.00
<u>Local Option Sales tax LB 840</u>	\$157,500.00
Transfers of Suplus Funds	\$90,000.00
Total Restricted Fund for Bonds	\$675,000.00

LID COMPUTATION FORM

CRETE
IN
SALINE County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>137,618.60</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>4,069,578.50</u> (8)
Less: Restricted Funds from Lid Supporting Schedule	<u>3,920,345.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>149,233.50</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

CRETE in SALINE County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	1,388,750.00			175,500.00		1,213,250.00	282,297,618	0.429777

Others subject to allocation-

AIRPORT AUTHORITY	25,500.00			25,500.00		-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100 MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.429777 (Box 1)

Tax Request to Support Interlocal Agreements

141,000.00 (Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) **DIVIDED BY** (Column G {City/Village Line}) **MULTIPLIED BY 100**]

0.049947 (Box 3) 5 Cents or LESS

* Tax Request to Support Public Safety Communication Projects

--

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) **MINUS** (Box 3)]

0.379830 (Box 4)

* Tax Request to Support Public Facilities Construction Projects

--

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2019

(certification required on or before August 20th, of each year)

TO : CRETE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	2,447,800	282,297,618

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

August 19, 2019
(date)



CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2019

CITY OF CRETE, NEBRASKA
EXCERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 6:00 p.m., Tuesday, September 17, 2019, in the Council Chambers at City Hall, 243 East 13th Street, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Dave Bauer, presided, and the City Clerk, Judi Meyer, recorded the proceedings. On roll call the following Council Members were present: Jack Oelschlager, Kyle Frans, Dale Strehle, Brian Carnes and Travis Sears; the following Council Members were absent: Ryan Hinz. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

* * * * *

(Omitted Proceedings)

* * * * *

4.D. Ordinance 2091: An Ordinance Amending the City Code to Allow an Annual Budget

Council member Strehle introduced Ordinance 2091 and moved that the statutory rule requiring reading on three days be waived. The Clerk was directed to read the ordinance by title.

AN ORDINANCE OF THE CITY OF CRETE, NEBRASKA AMENDING CHAPTER 1 ADMINISTRATIVE, ARTICLE 9 FISCAL MANAGEMENT, SECTION 1-902 OF THE CITY CODE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HERewith; ORDERING PUBLICATION OF THE ORDINANCE; AND PROVIDING FOR A TIME WHEN THE ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

Council member Carnes seconded the motion that the statutory rule requiring reading on three days be waived. Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears. Voting no: None. Absent: Hinz. Motion carried.

The Clerk was directed to read the ordinance by title. Council member Strehle made a motion for final passage of Ordinance 2091. Council member Carnes seconded the motion. Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears. Voting no: None. Absent: Hinz. Motion carried.

Mayor Bauer declared Ordinance 2091 as an ordinance of the City of Crete.

4.E. Public Hearing Regarding the Proposed Annual Budget for FY 2019-20

Council member Carnes made a motion to open a public hearing at 6:08 PM to hear testimony in favor of or in opposition to the proposed Annual Budget for the Budget Period of October 1, 2019 to September 30, 2020. Council member Sears seconded the motion. On roll

call vote, the following votes were recorded: Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears. Voting no: None. Absent: Hinz. Motion carried.

There were no comments from those present and no written comments received. Ordinance 2092 is on the agenda to set the final tax request.

Council member Carnes made a motion to close the public hearing at 6:10 PM. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears. Voting no: None. Absent: Hinz. Motion carried.

4.F. Public Hearing Regarding the Final Tax Request for FY 2019-20

Council member Strehle made a motion to open a public hearing at 6:10 PM to hear testimony in favor of or in opposition to the final tax request for the Budget Period of October 1, 2019 to September 30, 2020. Council member Frans seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears. Voting no: None. Absent: Hinz. Motion carried.

There were no comments from those present and no written comments received. Resolution 2019-30 is on the agenda to set the final tax request.

Council member Carnes made a motion to close the public hearing at 6:12 PM. Council member Frans seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears. Voting no: None. Absent: Hinz. Motion carried.

* * * * *
(Omitted Proceedings)
* * * * *

5.B. Resolution 2019-30 – Property Tax Request

Council member Strehle introduced Resolution 2019-30 and moved for approval. The Clerk was directed to read the resolution.

NOW, THEREFORE, the City Council of the City of Crete, Nebraska, by a majority vote, resolves that:

The 2019-2020 property tax request be set at:

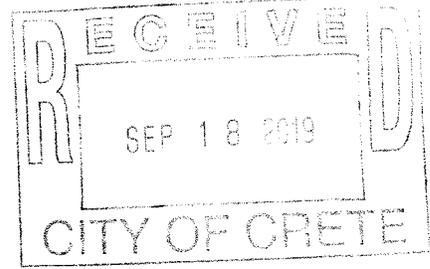
City of Crete General Fund	\$1,213,250.00
City of Crete Bond Fund	\$ 150,000.00
City of Crete Airport General Fund	\$ 0.00
City of Crete Airport Bond Fund	\$ 25,500.00

Be it further resolved that the City Clerk certify and forward a copy of this resolution to the County Clerk prior, to October 13, 2019.

Council member Sears seconded the motion. Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears. Voting no: None. Absent: Hinz. Motion carried.

5.C. Ordinance 2092 – Appropriations

Council member Carnes introduced Ordinance 2092 and moved that the statutory rule requiring reading on three days be waived. The Clerk was directed to read the ordinance by title.



THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF PUBLISHER

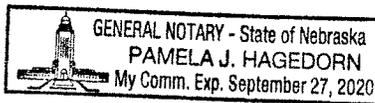
STATE OF NEBRASKA
Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 11, 2019

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 11th day of SEPTEMBER, 2019.



Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement.....	\$	138.75
Preparation of Affidavit and Billing.....	\$	
Copy	\$	
TOTAL.....	\$	138.75

Notice is hereby given that Michelle L. Schlueter has filed a Petition for Formal Probate of Will, Determination of Heirs and Appointment of Personal Representative, which has been set for hearing in the County Court of Saline County, Nebraska Court on October 1, 2019 at 9:00 o'clock a.m. for Joshua K. McDougall, Clerk of the County Court CR — September 11, 18, 25, 2019

NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that the Planning Commission of the City of Crete, Nebraska will hold a hearing on September 23, 2019 at 7:00 p.m. at the City Hall located at 243 East 13th Street, Crete, Nebraska, to hear testimony in favor of and in opposition to and to answer questions in relation to a proposed zoning change. Proposed changes:
Change the zoning on the following described properties from L-1

NOTICE OF PUBLIC MEETING
Notice is hereby given that Public Health Solutions District Board of Health serving Fillmore, Gage, Jefferson, Saline and Thayer counties, will meet on Thursday, September 19, 2019 at 8:30 a.m. at Public Health Solutions District Health Department, 995 E Hwy 33, Suite 1, Crete, NE 68333. A copy of the agenda is on file

Saline County Clerk
CR — September 11, 2019

Kalkwarf and Smith

CRETE
IN
SALINE County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September 2019, at 6:00 o'clock P.M., at 243 East 13th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	2019-2020	2020-2021	Total
2017-2018 Actual Disbursements & Transfers			\$ 25,676,463.00
2018-2019 Actual/Estimated Disbursements & Transfers			\$ 29,286,400.00
Proposed Budget of Disbursements & Transfers	\$ 32,588,000.00	\$ 32,588,000.00	\$ 65,176,000.00
Necessary Cash Reserve	\$ 15,014,790.00	\$ 12,524,630.00	\$ 27,538,420.00
Total Resources Available	\$ 47,602,790.00	\$ 48,112,630.00	\$ 92,715,420.00
Personal & Real Property Tax Requirement	\$ 1,388,750.00	\$ 1,388,750.00	\$ 2,777,500.00
Unused Budget Authority Created For Next Period	\$ 204,230.50	\$ 288,082.75	
Breakdown of Property Tax:			
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,213,750.00	\$ 1,213,750.00	
Personal and Real Property Tax Required for Bonds	\$ 175,000.00	\$ 175,000.00	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1801.02, that the governing body will meet on the 17th day of September 2019, at 8:00 o'clock P.M., at 243 East 13th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018	2019	Change
Operating Budget	29,885,000.00	32,588,000.00	9%
Property Tax Request	\$ 1,313,000.00	\$ 1,388,750.00	6%
Valuation	272,208,948	282,297,618	4%
Tax Rate	0.491534	0.491945	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.465112		

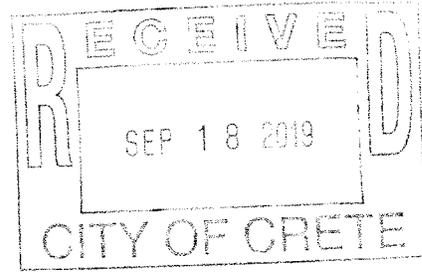
I, the first duly sworn, deposes and says THE CRETE NEWS, a legal weekly published at Crete in Saline County, NE, in said County and State; that said circulation of more than 300 copies has been published in said County for weeks prior to the first publication of the attached notice was published in said week(s) being the issues of:

SEPTEMBER 11, 2019

K. Zadina
Kevin L. Zadina, Publisher
11th day of SEPTEMBER, 2019.

Pamela J. Hagedorn
Pamela J. Hagedorn, Notary Public

..... \$ 138.75
 \$
 \$
 \$ 138.75



THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF PUBLISHER

RESOLUTION NO. 2019-30

A RESOLUTION OF THE CITY OF CRETE, NEBRASKA SETTING THE AMOUNT OF PROPERTY TAX REQUEST FOR FISCAL YEAR 2019-2020 AT AN AMOUNT THAT EXCEEDS THE PROPERTY TAX REQUEST FOR THE PRIOR FISCAL YEAR.

WHEREAS, the total assessed value of property in Crete, Nebraska differs from last year's total assessed value by 3.71%;

WHEREAS, the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.465112 per \$100 of assessed value;

WHEREAS, the City Council of the City of Crete, Nebraska seeks to adopt a property tax request that will cause its tax rate to be \$0.491945 per \$100 of assessed value;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Crete, Nebraska will exceed last year's by 9.0%;

WHEREAS, a special public hearing was held as required by law, after proper notice, to hear and consider comments concerning the property tax request; and,

WHEREAS, it is in the best interests of the City of Crete, Nebraska that the property tax request for the current year exceed the property tax request for the prior year.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF CRETE, NEBRASKA:

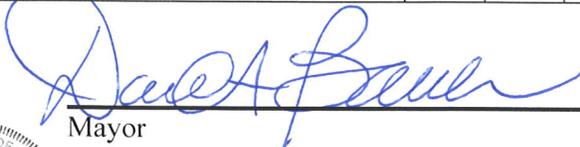
Section 1. That the 2019-2020 property tax request be set at:

City of Crete General Fund	\$ 1,213,250
City of Crete Bond Fund	\$ 150,000
City of Crete Airport General Fund	\$ 0
City of Crete Airport Bond Fund	\$ 25,500

Section 2. That the City Clerk certify and forward a copy of this resolution to the Saline County Clerk prior to October 13, 2019:

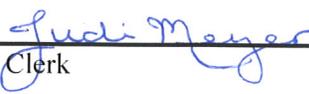
PASSED AND APPROVED this 17th day of September 2019 by:

	Yea	Nay	Abst		Yea	Nay	Abst
Councilmember D. Strehle	✓			Councilmember R. Hinz			✓
Councilmember J. Oelschlager	✓			Councilmember T. Sears	✓		
Councilmember B. Carnes	✓			Councilmember K. Frans	✓		



 Mayor

ATTEST:



 City Clerk



ORDINANCE NO. 2092

AN ORDINANCE OF THE CITY OF CRETE, NEBRASKA ADOPTING THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; APPROPRIATING SUMS FOR NECESSARY EXPENSES AND LIABILITIES; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; ORDERING PUBLICATION OF THE ORDINANCE; AND PROVIDING FOR A TIME WHEN THE ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, NEBRASKA:

Section 1. That, after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby adopted and approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

Section 2. That all sums of money contained in the Annual Appropriation Bill are hereby appropriated for the necessary expenses and liabilities of the City of Crete, Nebraska.

Section 3. That a copy of the Annual Appropriation Bill be forwarded as provided by law to the Nebraska Auditor of Public Accounts and to the Saline County Clerk for use by the levying authority.

Section 4. That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

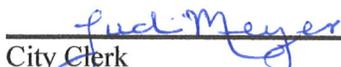
Section 5. That this ordinance shall be published in pamphlet or book form and shall take effect and be in full force and effect from and after its passage, approval, and publication, as provided by law.

PASSED AND APPROVED this 17th day of September 2019.



Mayor

ATTEST:



City Clerk

