

**2015-2017
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

CITY OF CRETE
TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Biennial Period October 1, 2015 through September 30, 2017

Upon Filing, The Entity Certifies the Information Submitted on this Form is Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the <u>2015</u> year:</p> <table border="1"> <tr> <td>\$ 1,100,000.00</td> <td>Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td>205,000.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td>\$ 1,305,000.00</td> <td>2015 Personal and Real Property Tax Required</td> </tr> </table>	\$ 1,100,000.00	Property Taxes for Non-Bond Purposes	205,000.00	Principal and Interest on Bonds	\$ 1,305,000.00	2015 Personal and Real Property Tax Required	<p>Projected Outstanding Bonded Indebtedness as of October 1, 2015</p> <table border="1"> <tr> <td>Principal</td> <td>\$ 14,208,000.00</td> </tr> <tr> <td>Interest</td> <td>\$ 1,270,750.00</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td>\$ 15,478,750.00</td> </tr> </table>	Principal	\$ 14,208,000.00	Interest	\$ 1,270,750.00	Total Bonded Indebtedness	\$ 15,478,750.00
\$ 1,100,000.00	Property Taxes for Non-Bond Purposes												
205,000.00	Principal and Interest on Bonds												
\$ 1,305,000.00	2015 Personal and Real Property Tax Required												
Principal	\$ 14,208,000.00												
Interest	\$ 1,270,750.00												
Total Bonded Indebtedness	\$ 15,478,750.00												
<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the <u>2016</u> year:</p> <table border="1"> <tr> <td>\$ 1,100,000.00</td> <td>Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td>205,000.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td>\$ 1,305,000.00</td> <td>2016 Personal and Real Property Tax Required</td> </tr> </table>	\$ 1,100,000.00	Property Taxes for Non-Bond Purposes	205,000.00	Principal and Interest on Bonds	\$ 1,305,000.00	2016 Personal and Real Property Tax Required	<p>Projected Outstanding Bonded Indebtedness as of October 1, 2016</p> <table border="1"> <tr> <td>Principal</td> <td>\$ 17,513,000.00</td> </tr> <tr> <td>Interest</td> <td>\$ 1,206,650.00</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td>\$ 18,719,650.00</td> </tr> </table>	Principal	\$ 17,513,000.00	Interest	\$ 1,206,650.00	Total Bonded Indebtedness	\$ 18,719,650.00
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Interest	\$ 1,206,650.00												
Total Bonded Indebtedness	\$ 18,719,650.00												
<table border="1"> <tr> <td>255,172,073</td> <td>Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>	255,172,073	Total Certified Valuation (All Counties)	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?</p> <p align="center"><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO</p> <p align="center"><i>If YES, Please submit Interlocal Agreement Report by December 31, 2015.</i></p>										
255,172,073	Total Certified Valuation (All Counties)												
<p align="center">County Clerk's Use ONLY</p>	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?</p> <p align="center"><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO</p> <p align="center"><i>If YES, Please submit Trade Name Report by December 31, 2015.</i></p>												
<p align="center">APA Contact Information</p> <p align="center">Auditor of Public Accounts</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p>Website: www.auditors.nebraska.gov</p> <p>Questions - E-Mail: Deann.Haeffner@nebraska.gov</p>	<p align="center">Submission Information - Adopted Budget Due by 9-20-2015</p> <p>1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509</p> <p align="center">Submit Electronically using Website:</p> <p align="center">http://www.auditors.nebraska.gov/</p> <p>2. County Board (SEC. 13-508), C/O County Clerk</p>												

CITY OF CRETE in SALINE County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2013 - 2014 (Column 1)	Actual/Estimated 2014 - 2015 (Column 2)	Adopted Budget 2015 - 2016 (Column 3)	Adopted Budget 2016 - 2017 (Column 4)
1	Net Cash Balance	\$ 9,780,426.00	\$ 9,317,074.00	\$ 12,287,852.00	\$ 5,067,825.27
2	Investments	\$ 5,469,047.00	\$ 5,535,024.00	\$ 5,500,000.00	\$ 5,500,000.00
3	County Treasurer's Balance	\$ 110,464.00	\$ 63,654.00	\$ 65,000.00	\$ 75,000.00
4	Beginning Balance Proprietary Function Funds (If Page 6 & 6a are Used)			\$ -	\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 15,359,937.00	\$ 14,915,752.00	\$ 17,852,852.00	\$ 10,642,825.27
6	Personal and Real Property Taxes (Columns 1 & 2 -See Guidelines)	\$ 1,353,430.00	\$ 1,285,000.00	\$ 1,232,673.27	\$ 1,232,673.27
7	Federal Receipts	\$ 126,000.00	\$ 130,000.00	\$ 200,000.00	\$ 150,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 2,730.00	\$ 2,700.00	\$ 2,800.00	\$ 2,800.00
9	State Receipts: MIRF				
10	State Receipts: Highway Allocation and Incentives	\$ 606,983.00	\$ 610,000.00	\$ 620,500.00	\$ 654,500.00
11	State Receipts: Motor Vehicle Fee	\$ 49,371.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
12	State Receipts: State Aid				
13	State Receipts: Municipal Equalization Aid	\$ 478,303.00	\$ 500,000.00	\$ 504,000.00	\$ 529,000.00
14	State Receipts: Other				
15	State Receipts: Property Tax Credit	\$ 18,229.00	\$ 15,000.00		
16	Local Receipts: Nameplate Capacity Tax				
17	Local Receipts: Motor Vehicle Tax	\$ 80,294.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
18	Local Receipts: Local Option Sales Tax	\$ 1,194,467.00	\$ 1,120,000.00	\$ 1,100,000.00	\$ 1,275,000.00
19	Local Receipts: In Lieu of Tax				
20	Local Receipts: Other	\$ 15,114,844.00	\$ 20,000,000.00	\$ 17,000,000.00	\$ 24,300,000.00
21	Transfers In of Surplus Fees	\$ 300,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00
22	Transfers In Other Than Surplus Fees	\$ 3,572,415.00	\$ 2,590,000.00	\$ 2,690,000.00	\$ 2,790,000.00
23	Proprietary Function Funds (Only if Page 6 & 6a are Used)			\$ -	\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 38,257,003.00	\$ 41,608,452.00	\$ 41,642,825.27	\$ 42,016,798.54
25	Total Disbursements & Transfers (Line 22, Pg 3, 3a, 4 & 5)	\$ 23,341,251.00	\$ 23,755,600.00	\$ 31,000,000.00	\$ 32,764,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 14,915,752.00	\$ 17,852,852.00	\$ 10,642,825.27	\$ 9,252,798.54
27	Cash Reserve Percentage			49%	40%
PROPERTY TAX RECAP		Tax from Line 6		\$ 1,232,673.27	\$ 1,232,673.27
		County Treasurer's Commission at 1% of Line 6		\$ 12,326.73	\$ 12,326.73
		Delinquent Tax Allowance		\$ 60,000.00	\$ 60,000.00
		Total Property Tax Requirement		\$ 1,305,000.00	\$ 1,305,000.00

CITY OF CRETE in SALINE County

Line No.	2016-2017 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 900,000.00		\$ 50,000.00		\$ 2,790,000.00	\$ 3,740,000.00
3	Public Safety - Police and Fire	\$ 2,430,000.00					\$ 2,430,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 650,000.00	\$ 900,000.00		\$ 400,000.00		\$ 1,950,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 875,000.00	\$ 4,500,000.00	\$ 50,000.00	\$ 158,000.00		\$ 5,583,000.00
9	Community Development	\$ 650,000.00					\$ 650,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 12,000,000.00	\$ 1,300,000.00		\$ 185,000.00	\$ 310,000.00	\$ 13,795,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 800,000.00	\$ 2,475,000.00		\$ 211,000.00		\$ 3,486,000.00
19	Water	\$ 775,000.00	\$ 225,000.00		\$ 130,000.00		\$ 1,130,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 19,080,000.00	\$ 9,400,000.00	\$ 100,000.00	\$ 1,084,000.00	\$ 3,100,000.00	\$ 32,764,000.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CITY OF CRETE in SALINE County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds			
		2015-2016	2016-2017
Total Personal and Real Property Tax Requirements	(1)	\$ 1,305,000.00	\$ 1,305,000.00
Motor Vehicle Pro-Rate	(3)	\$ 2,800.00	\$ 2,800.00
In-Lieu of Tax Payments	(2)	\$ -	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2013-2015 Capital Improvements Excluded from Restricted Funds (From 2013-2015 LC-3 Lid Exceptions, Line (17))		\$ 1,480,545.00	
	(4)		
LESS: Amount Spent During 2013-2015	(5)	\$ 663,273.00	
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$ 817,272.00	
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$ -	
Motor Vehicle Tax	(8)	\$ 80,000.00	\$ 80,000.00
Local Option Sales Tax	(9)	\$ 1,100,000.00	\$ 1,275,000.00
Transfers of Surplus Fees	(10)	\$ 310,000.00	\$ 310,000.00
Highway Allocation and Incentives	(11)	\$ 620,500.00	\$ 654,500.00
MIRF	(12)	\$ -	\$ -
Motor Vehicle Fee	(13)	\$ 50,000.00	\$ 50,000.00
Municipal Equalization Fund	(14)	\$ 504,000.00	\$ 529,000.00
Insurance Premium Tax	(15)	\$ -	\$ -
Nameplate Capacity Tax	(15a)	\$ -	\$ -
TOTAL RESTRICTED FUNDS (A)	(16)	\$ 3,972,300.00	\$ 4,206,300.00

LC-3 Lid Exceptions			
Capital Improvements (Real Property and Improvements on Real Property)		\$ 817,272.00	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).		\$ 817,272.00	(18)
Allowable Capital Improvements	(19)	\$ -	
Bonded Indebtedness	(20)	\$ 205,000.00	\$ 205,000.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 545,000.00	\$ 545,000.00
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$ 750,000.00	\$ 750,000.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)	\$ 3,222,300.00	\$ 3,456,300.00
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>		

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

CITY OF CRETE
 IN
SALINE County

4	<u>SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE</u>	_____ %	_____ %														
	Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting	(5a)	(5b)														
TOTAL ALLOWABLE PERCENT INCREASE = Lines (2) + (3) + (4) + (5)		_____ 3.50 %	_____ 3.50 %														
		(6a)	(6b)														
Allowable Dollar Amount of Increase to Restricted Funds =	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; text-align: center;">2016</td> <td style="width: 50%; text-align: center;">2017</td> </tr> <tr> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td style="text-align: center;">Line (1) x Line (6a)</td> <td style="text-align: center;">Line (8a) x Line (6b)</td> </tr> </table>	2016	2017	_____	_____	Line (1) x Line (6a)	Line (8a) x Line (6b)	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; text-align: center;">119,926.66</td> <td style="width: 50%; text-align: center;">124,124.09</td> </tr> <tr> <td style="text-align: center;">(7a)</td> <td style="text-align: center;">(7b)</td> </tr> </table>	119,926.66	124,124.09	(7a)	(7b)	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; text-align: center;">3,546,402.55</td> <td style="width: 50%; text-align: center;">3,670,526.64</td> </tr> <tr> <td style="text-align: center;">(8a)</td> <td style="text-align: center;">(8b)</td> </tr> </table>	3,546,402.55	3,670,526.64	(8a)	(8b)
2016	2017																
_____	_____																
Line (1) x Line (6a)	Line (8a) x Line (6b)																
119,926.66	124,124.09																
(7a)	(7b)																
3,546,402.55	3,670,526.64																
(8a)	(8b)																
Total Restricted Funds Authority =	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; text-align: center;">2016</td> <td style="width: 50%; text-align: center;">2017</td> </tr> <tr> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td style="text-align: center;">Line (1) + Line (7a)</td> <td style="text-align: center;">Line (8a) + Line (7b)</td> </tr> </table>	2016	2017	_____	_____	Line (1) + Line (7a)	Line (8a) + Line (7b)	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; text-align: center;">3,222,300.00</td> <td style="width: 50%; text-align: center;">3,456,300.00</td> </tr> <tr> <td style="text-align: center;">(9a)</td> <td style="text-align: center;">(9b)</td> </tr> </table>	3,222,300.00	3,456,300.00	(9a)	(9b)	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; text-align: center;">324,102.55</td> <td style="width: 50%; text-align: center;">214,226.64</td> </tr> <tr> <td style="text-align: center;">(10a)</td> <td style="text-align: center;">(10b)</td> </tr> </table>	324,102.55	214,226.64	(10a)	(10b)
2016	2017																
_____	_____																
Line (1) + Line (7a)	Line (8a) + Line (7b)																
3,222,300.00	3,456,300.00																
(9a)	(9b)																
324,102.55	214,226.64																
(10a)	(10b)																
Less: 2014-2016 Restricted Funds from LC-3 Supporting Schedule		3,222,300.00 (9a)	3,456,300.00 (9b)														
Total Unused Restricted Funds Authority = Line (8c) - Line (9)		324,102.55 (10a)	214,226.64 (10b)														

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Municipality Levy Limit Form
CITY OF CRETE in SALINE County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	1,305,000.00			205,000.00		1,100,000.00	255,172,073	0.431082

Others subject to allocation-

Municipal Airport	14,000.00			8,244.00		5,756.00	255,172,073	0.002256
						-		-
						-		-
						-		-

Off-Street Parking District						-		
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Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100 MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.433338
(Box 1)

Tax Request to Support Interlocal Agreements

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) **DIVIDED BY** (Column G {City/Village Line}) **MULTIPLIED BY 100]**

-
(Box 3)
5 Cents or LESS

* Tax Request to Support Public Safety
Communication Projects

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) **MINUS** (Box 3)]

0.433338
(Box 4)

* Tax Request to Support Public Facilities
Construction Projects

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

CITY OF CRETE
IN
SALINE County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of SEPTEMBER 2016, at 7:00 o'clock PM, at 243 EAST 13TH STREET, CRETE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	2015-2016	2016-2017	Clerk/Secretary Total
2013-2014 Actual Disbursements & Transfers			\$ 23,341,251.00
2014-2015 Actual/Estimated Disbursements & Transfers			\$ 23,755,600.00
Proposed Budget of Disbursements & Transfers	\$ 31,000,000.00	\$ 32,764,000.00	\$ 63,764,000.00
Necessary Cash Reserve	\$ 10,642,825.27	\$ 9,252,798.54	\$ 19,895,623.81
Total Resources Available	\$ 41,642,825.27	\$ 42,016,798.54	\$ 83,659,623.81
Personal & Real Property Tax Requirement	\$ 1,305,000.00	\$ 1,305,000.00	\$ 2,610,000.00
Unused Budget Authority Created For Next Period	\$ 384,952.55	\$ 214,226.64	
Breakdown of Property Tax:			
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,100,000.00	\$ 1,100,000.00	
Personal and Real Property Tax Required for Bonds	\$ 205,000.00	\$ 205,000.00	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 6th day of SEPTEMBER 2016, at 7:00 o'clock PM, at 243 EAST 13TH STREET, CRETE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request	\$ 1,367,500.00
2014 Tax Rate	0.557170
Property Tax Rate (2014-2015 Request/2015 Valuation)	0.550147
2015-2016 Proposed Property Tax Request	\$ 1,305,000.00
2016-2017 Proposed Property Tax Request	\$ 1,305,000.00
Proposed 2015 Tax Rate	0.525003
Proposed 2016 Tax Rate	0.511420

Cut Off Here Before Sending To Printer

CITY OF CRETE
IN
SALINE County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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[Handwritten Signature]

	2015-2016	2016-2017	Clerk/Secretary Total
2013-2014 Actual Disbursements & Transfers			\$ 23,341,251.00
2014-2015 Actual/Estimated Disbursements & Transfers			\$ 23,755,000.00
Proposed Budget of Disbursements & Transfers	\$ 31,000,000.00	\$ 32,764,000.00	\$ 63,764,000.00
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Breakdown of Property Tax:			
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,100,000.00	\$ 1,100,000.00	
Personal and Real Property Tax Required for Bonds	\$ 205,000.00	\$ 205,000.00	

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2014-2015 Property Tax Request	\$ 1,367,500.00
2014 Tax Rate	0.567170
Property Tax Rate (2014-2015 Request/2015 Valuation)	0.550147
2015-2016 Proposed Property Tax Request	\$ 1,305,000.00
2016-2017 Proposed Property Tax Request	\$ 1,305,000.00
Proposed 2015 Tax Rate	0.525003
Proposed 2016 Tax Rate	0.511418

August 24, 2016

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

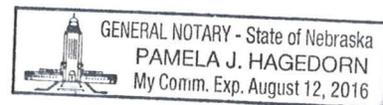
1 consecutive weeks, the date of the first publication being the 24 day of August, 2016, and the date of the last publication being the 24 day of August, 2016.

J. Reem

Subscribed in my presence and sworn before me this 24 day of August, 2016.

Fee \$ 72.00

Pamela J. Hagedorn
Notary Public



**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2016

(certification required on or before August 20th, of each year)

TO : CRETE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	3,734,599	255,172,073

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



Brandi Kelly
(signature of county assessor)

Aug 18, 2016
(date)

CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS
Or Tax Increment Financing Projects (TIF)
BASE AND EXCESS VALUE

TAX YEAR 2016

(certification required annually)

TO City or Community Redevelopment authority (CRA):

UNION BANK TIF

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF Crete

LOCATED IN THE COUNTY OF SALINE

Name of TIF Project	TIF Base Value	TIF Excess Value
UNION BANK TIF	70,250	679,500

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate BASE and EXCESS valuations for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. 18-2148, 18-2149 and 13-509.



Brandi Kelly
(signature of county assessor)

August 18, 2016
(date)

CC: County Clerk, Saline County
CC: County Treasurer, Saline County

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS
Or Tax Increment Financing Projects (TIF)
BASE AND EXCESS VALUE

TAX YEAR 2016

(certification required annually)

TO City or Community Redevelopment authority (CRA):
DQ PROJECT TIF

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF Crete
LOCATED IN THE COUNTY OF SALINE

Name of TIF Project	TIF Base Value	TIF Excess Value
DQ PROJECT TIF	263,040	182,295

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate BASE and EXCESS valuations for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. 18-2148, 18-2149 and 13-509.

Brandi Kelly
(signature of county assessor)



August 16, 2016
(date)

CC: County Clerk, Saline County
CC: County Treasurer, Saline County

CITY OF CRETE, NEBRASKA
EXCERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 7:00 p.m., Tuesday, September 6, 2016, in the Council Chambers at City Hall, 243 East 13th Street, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Roger Foster, presided, and the City Clerk, Jerry Wilcox, recorded the proceedings. On roll call the following Council Members were present: Jack Oelschlager, Chuck Vyhnalek, David Bauer, Judy Henning and Travis Sears; the following Council Members were absent: Dale Strehle. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

* * * * *

(Omitted Proceedings)

* * * * *

4.A. Public Hearing – Biennial Budget 2015-2017

Council member Sears made a motion to open a public hearing at 7:00 PM to hear testimony in favor of or in opposition to the proposed budget amendments for the second year of the Biennial Budget Period of October 1, 2015 to September 30, 2017. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

The Finance Committee met and reviewed the following amendments as proposed:

- Add \$175,000 sales tax revenue in the event an additional 1/2% authority is approved by the voters at the general election
- Add \$40,000 expense for additional police officers in the event the additional sales tax is approved
- Add \$4,000,000 expense for construction of a community building housing the library in the event the additional sales tax is approved
- Add \$4,000,000 bond income for the construction of a community building housing the library in the event the additional sale tax is approved
- Add \$25,000 increases in the state aid equalization and state highway allocation
- Add \$34,000 expense for additional street and electric distribution improvements
- Add \$1,000,000 bond income for electric distribution improvements
- Add \$1,000,000 expense for electric distribution improvements
- Add \$300,000 bond income for street improvements
- Add \$300,000 expense for street improvements

The Finance Committee recommends the approval of the amendments as presented. Ordinance 1983 is on the agenda to adopt the amendments and make the appropriations.

There were no comments from those present and no written comments received.

Council member Sears made a motion to close the public hearing at 7:06 PM. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

Council member Vyhnalek made a motion to approve the amendments and submit the budget forms to the State Auditor of Public Accounts and the Saline County Clerk. Council member Sears seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

Restricted Funds Authority

State Statute requires that government units do not budget more restricted funds in a year than in the prior year plus allowable increases. It is allowable for a majority of the City Council to approve a 1% increase in the restricted funds authority.

Council member Sears made a motion to approve the 1% increase in restricted funds authority for fiscal year 2016-2017. Council member Vyhnalek seconded the motion. Voting aye: Oelschlager, Vyhnalek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

4.B. Public Hearing – Final Tax Request 2016-2017

Council member Sears made a motion to open a public hearing at 7:08 PM to hear testimony in favor of or in opposition to the final tax request for the Budget Period of October 1, 2016 to September 30, 2017. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

There were no comments from those present and no written comments received. Resolution 2016-26 is on the agenda to set the final tax request.

Council member Sears made a motion to close the public hearing at 7:09 PM. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

* * * * *

(Omitted Proceedings)

* * * * *

5.E. Resolution 2016-26 – Property Tax Request

Council member Sears introduced Resolution 2016-26 and moved for approval. The Clerk was directed to read the resolution.

NOW, THEREFORE, the City Council of the City of Crete, Nebraska, by a majority vote, resolves that:

The 2016-2017 property tax request be set at:

City of Crete General Fund	\$1,100,000.00
City of Crete Bond Fund	\$ 205,000.00
City of Crete Airport General Fund	\$ 5,756.00

City of Crete Airport Bond Fund \$ 8,244.00

Be it further resolved that the City Clerk certify and forward a copy of this resolution to the County Clerk prior, to October 13, 2016.

Council member Bauer seconded the motion. Voting aye: Oelschlager, Vyhnaelek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

(Omitted Proceedings)

5.I. Ordinance 1983 – Appropriations

Council member Sears introduced Ordinance 1983 and moved that the statutory rule requiring reading on three days be waived. The Clerk was directed to read the ordinance by title.

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE; TO PROVIDE FOR PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

Council member Bauer seconded the motion that the statutory rule requiring reading on three days be waived. Voting aye: Oelschlager, Vyhnaelek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

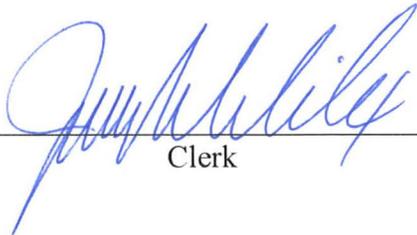
The Clerk was directed to read the ordinance by title. Council member Sears made a motion for final passage of Ordinance 1983. Council member Bauer seconded the motion. Voting aye: Oelschlager, Vyhnaelek, Bauer, Henning, Sears. Voting no: None. Absent: Strehle. Motion carried.

Mayor Foster declared Ordinance 1983 as an ordinance of the City of Crete.

(Other Proceedings)

There being no further business to come before the meeting, on motion duly made, seconded and carried by unanimous vote, the meeting was adjourned.

CITY OF CRETE, NEBRASKA

By: 
Clerk

