

**2017-2019  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

**CRETE**  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
SALINE County

**This budget is for the Biennial Period October 1, 2017 through September 30, 2019**

**Upon Filing, The Entity Certifies the Information Submitted on this Form is Correct:**

<p>The following <b>PERSONAL AND REAL PROPERTY TAX</b> is requested for the <u>2017</u> year:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">1,113,000.00</td> <td style="width:75%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td style="text-align: right;">200,000.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">1,313,000.00</td> <td><b>2017 Personal and Real Property Tax Required</b></td> </tr> </table>	\$	1,113,000.00	Property Taxes for Non-Bond Purposes		200,000.00	Principal and Interest on Bonds	\$	1,313,000.00	<b>2017 Personal and Real Property Tax Required</b>	<p><b>Projected Outstanding Bonded Indebtedness as of October 1, 2017</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Principal</td> <td style="width:40%; text-align: right;">\$ 16,854,000.00</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">\$ 2,532,240.00</td> </tr> <tr> <td><b>Total Bonded Indebtedness</b></td> <td style="text-align: right;"><b>\$ 19,386,240.00</b></td> </tr> </table>	Principal	\$ 16,854,000.00	Interest	\$ 2,532,240.00	<b>Total Bonded Indebtedness</b>	<b>\$ 19,386,240.00</b>
\$	1,113,000.00	Property Taxes for Non-Bond Purposes														
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<b>Total Bonded Indebtedness</b>	<b>\$ 19,386,240.00</b>															
<p>The following <b>PERSONAL AND REAL PROPERTY TAX</b> is requested for the <u>2018</u> year:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">1,235,500.00</td> <td style="width:75%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td style="text-align: right;">77,500.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">1,313,000.00</td> <td><b>2018 Personal and Real Property Tax Required</b></td> </tr> </table>	\$	1,235,500.00	Property Taxes for Non-Bond Purposes		77,500.00	Principal and Interest on Bonds	\$	1,313,000.00	<b>2018 Personal and Real Property Tax Required</b>	<p><b>Projected Outstanding Bonded Indebtedness as of October 1, 2018</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Principal</td> <td style="width:40%; text-align: right;">\$ 19,428,300.00</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">\$ 4,270,400.00</td> </tr> <tr> <td><b>Total Bonded Indebtedness</b></td> <td style="text-align: right;"><b>\$ 23,698,700.00</b></td> </tr> </table>	Principal	\$ 19,428,300.00	Interest	\$ 4,270,400.00	<b>Total Bonded Indebtedness</b>	<b>\$ 23,698,700.00</b>
\$	1,235,500.00	Property Taxes for Non-Bond Purposes														
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<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">272,208,948</td> <td style="width:70%;"><b>Total Certified Valuation (All Counties)</b></td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</i></p>	\$	272,208,948	<b>Total Certified Valuation (All Counties)</b>	<p align="center"><b>Report of Joint Public Agency &amp; Interlocal Agreements</b></p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2016 through June 30, 2017?</p> <p align="center"> <input checked="" type="checkbox"/> YES         <span style="margin-left: 200px;"><input type="checkbox"/> NO</span> </p> <p align="center"><i>If YES, Please submit Interlocal Agreement Report by September 20, 2017.</i></p>												
\$	272,208,948	<b>Total Certified Valuation (All Counties)</b>														
County Clerk's Use ONLY	<p align="center"><b>Report of Trade Names, Corporate Names &amp; Business Names</b></p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2016 through June 30, 2017?</p> <p align="center"> <input type="checkbox"/> YES         <span style="margin-left: 200px;"><input checked="" type="checkbox"/> NO</span> </p> <p align="center"><i>If YES, Please submit Trade Name Report by December 31, 2017.</i></p>															
<b>APA Contact Information</b>	<b>Submission Information</b>															
<p align="center">Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509</p> <p><b>Telephone:</b> (402) 471-2111      <b>FAX:</b> (402) 471-3301</p> <p><b>Website:</b> <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a></p> <p><b>Questions - E-Mail:</b> <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a></p>	<p><b>Budget Due by 9-20-2017</b></p> <p><b>Submit budget to:</b></p> <ol style="list-style-type: none"> <li>1. Auditor of Public Accounts -Electronically on Website or Mail</li> <li>2. County Board (SEC. 13-508), C/O County Clerk</li> </ol>															

## CRETE in SALINE County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

2017 Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 1,113,000.00
Bond Fund	\$ 200,000.00
_____ Fund	_____
_____ Fund	_____
<b>2017 Total Tax Request</b>	<b>** \$ 1,313,000.00</b>

2018 Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 1,235,500.00
Bond Fund	\$ 77,500.00
_____ Fund	_____
_____ Fund	_____
<b>2018 Total Tax Request</b>	<b>** \$ 1,313,000.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

### Documentation of Transfers of Surplus Fees: (Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Electric	General
Amount: \$	300,000.00
Reason: Surplus Fund Transfer	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

### Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Fire Equipment	_____
Library Building Fund	_____
_____	_____
_____	_____
Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 8,936,700.00
Remaining Cash Reserve	\$ 8,936,700.00
Remaining Cash Reserve %	48%

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>CITY OF CRETE</b>
ADDRESS	<b>243 EAST 13TH STREET</b>
CITY & ZIP CODE	<b>CRETE 68333</b>
TELEPHONE	<b>402-826-4313</b>
WEBSITE	<b>WWW.CRETE.NE.GOV</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	ROGER W. FOSTER	JERRY L. WILCOX	JERRY L. WILCOX
TITLE /FIRM NAME	MAYOR	TREASURER	TREASURER
TELEPHONE	402-826-4315	402-826-4313	402-826-4313
EMAIL ADDRESS	MAYOR.FOSTER@CRETE.NE.GOV	JERRY.WILCOX@CRETE.NE.GOV	JERRY.WILCOX@CRETE.NE.GOV

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

CRETE in SALINE County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds			
		2017-2018	2018-2019
Total Personal and Real Property Tax Requirements	(1)	\$ 1,313,000.00	\$ 1,313,000.00
Motor Vehicle Pro-Rate	(3)	\$ 2,750.00	\$ 2,750.00
In-Lieu of Tax Payments	(2)	\$ -	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2015-2017 Capital Improvements Excluded from Restricted Funds (From 2015-2017 LC-3 Lid Exceptions, Line (17))	(4)	\$ 817,272.00	
<b>LESS: Amount Spent During 2015-2017</b>	(5)	\$ 817,272.00	
<b>LESS: Amount Expected to be Spent in Future Budget Years</b>	(6)		
Amount to be included as Restricted Funds ( <i>Cannot Be A Negative Number</i> )	(7)	\$ -	
Motor Vehicle Tax	(8)	\$ 90,000.00	\$ 90,000.00
Local Option Sales Tax	(9)	\$ 1,680,000.00	\$ 1,680,000.00
Transfers of Surplus Fees	(10)	\$ 300,000.00	\$ 300,000.00
Highway Allocation and Incentives	(11)	\$ 676,978.00	\$ 680,000.00
MIRF	(12)	\$ -	\$ -
Motor Vehicle Fee	(13)	\$ 54,000.00	\$ 54,000.00
Municipal Equalization Fund	(14)	\$ 557,316.00	\$ 560,000.00
Insurance Premium Tax	(15)	\$ -	\$ -
Nameplate Capacity Tax	(15a)	\$ -	\$ -
<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	<b>\$ 4,674,044.00</b>	<b>\$ 4,679,750.00</b>

LC-3 Lid Exceptions			
Capital Improvements (Real Property and Improvements on Real Property)	(17)		
<b>LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)</b>	(18)	\$ -	
Agrees to Line (6).	(18)	\$ -	
Allowable Capital Improvements	(19)	\$ -	
Bonded Indebtedness	(20)	\$ 550,000.00	\$ 550,000.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 674,800.00	\$ 701,602.00
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	<b>\$ 1,224,800.00</b>	<b>\$ 1,251,602.00</b>

<b>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)</b>		<b>\$ 3,449,244.00</b>	<b>\$ 3,428,148.00</b>
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>			

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.



LID COMPUTATION FORM

**CRETE**  
IN  
**SALINE County**

<b>4</b>	<b><u>SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE</u></b>		%		%
	<b>Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting</b>	(5a)		(5b)	
TOTAL ALLOWABLE PERCENT INCREASE = Lines (2) + (3) + (4) + (5)		3.50	%	3.50	%
		(6a)		(6b)	
Allowable Dollar Amount of Increase to Restricted Funds =	2018 <u>Line (1) x Line (6a)</u>	2019 <u>Line (8a) x Line (6b)</u>		128,468.43	132,964.83
				(7a)	(7b)
Total Restricted Funds Authority =	2016 <u>Line (1) + Line (7a)</u>	2017 <u>Line (8a) + Line (7b)</u>		3,798,995.07	3,931,959.90
				(8a)	(8b)
<b>Less:</b> Restricted Funds from LC-3 Supporting Schedule				3,449,244.00	3,428,148.00
				(9a)	(9b)
Total Unused Restricted Funds Authority = Line (8c) - Line (9)				349,751.07	503,811.90
				(10a)	(10b)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

# Municipality Levy Limit Form

## CRETE in SALINE County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	1,313,000.00			77,500.00		1,235,500.00	272,208,948	0.453879

Others subject to allocation-

Municipal Airport	25,000.00			25,000.00		-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100 MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-

**NOTE:**

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can **ONLY** be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy  
[Total of (Column H)]

0.453879  
(Box 1)

Tax Request to Support Interlocal Agreements

131,750.00  
(Box 2)

Calculated Levy for Interlocal Agreements  
[(Box 2) **DIVIDED BY** (Column G {City/Village Line}) **MULTIPLIED BY 100**]

0.048400  
(Box 3)  
5 Cents or LESS

\* Tax Request to Support Public Safety  
Communication Projects

(Box 5)

Calculated Levy For Levy Limit Compliance  
[(Box 1) **MINUS** (Box 3)]

0.405479  
(Box 4)

\* Tax Request to Support Public Facilities  
Construction Projects

(Box 6)

\* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

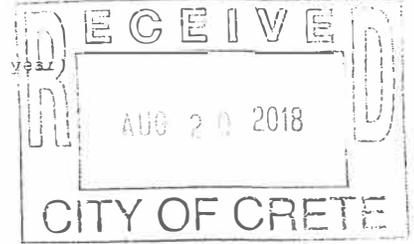


CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less.  
b) community colleges, and c) school districts)

TAX YEAR 2018

(certification required on or before August 20th, of each year)



TO : CRETE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	1,173,710	272,208,948

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly  
(signature of county assessor)

Aug 15, 2018  
(date)



CC: County Clerk, Saline County  
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 2018

CITY OF CRETE, NEBRASKA  
EXCERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 6:00 p.m., Tuesday, September 4, 2018, in the Council Chambers at City Hall, 243 East 13<sup>th</sup> Street, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Roger Foster, presided, and the City Clerk, Jerry Wilcox, recorded the proceedings. On roll call the following Council Members were present: Jack Oelschlager, Chuck Vyhnaelek, David Bauer, Dale Strehle, Judy Henning and Travis Sears; the following Council Members were absent: None. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

\* \* \* \* \*

(Omitted Proceedings)

\* \* \* \* \*

**4.A.1. Public Hearing – Biennial Budget 2017-2019 Amendment**

Council member Sears made a motion to open a public hearing at 6:02 PM to hear testimony in favor of or in opposition to the proposed budget amendment for the Biennial Budget Period of October 1, 2017 to September 30, 2019. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnaelek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

Finance Director Jerry Wilcox reported that the changes to the budget at mid-term are as follows:

- The total property tax request will remain the same with the amount requested for bonded debt payments decreased by \$122,500 and the amount requested for operations would be increased by the same amount. This is to comply with the LB357 sales tax statutes requiring those funds to be spent on the infrastructure improvements made with the bonded funds.
- The total valuation of the City increased by \$8,487,479 to \$272,208,948.
- The projected outstanding bonded indebtedness increased by \$2,574,300 with the addition of the LB357 bonds.
- The total cash reserve is decreased to \$8,936,700 or 48%.
- The property tax requested for interlocal agreements was increased from \$0 to \$131,750 of the \$701,662 eligible.
- The amount of eligible interlocal agreement funds was increased by \$20,271 for the agreement with Crete Public Schools for the School Resource Officer.
- The Total Unused Restricted Funds Authority increased by \$26,802 to \$503,811.90.

Ordinance 2054 is on the agenda to adopt the budget and make the appropriations. There were no comments from those present and no written comments received.

Council member Sears made a motion to close the public hearing at 6:08 PM. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnaek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

**4.A.2. Public Hearing – Final Tax Request 2018-2019**

Council member Sears made a motion to open a public hearing at 6:08 PM to hear testimony in favor of or in opposition to the final tax request for the Budget Period of October 1, 2018 to September 30, 2019. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnaek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

There were no comments from those present and no written comments received. Resolution 2018-24 is on the agenda to set the final tax request.

Council member Sears made a motion to close the public hearing at 6:09 PM. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnaek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

\* \* \* \* \*  
(Omitted Proceedings)  
\* \* \* \* \*

**5.B. Resolution 2018-24 – Property Tax Request**

Council member Strehle introduced Resolution 2018-24 and moved for approval. The Clerk was directed to read the resolution.

NOW, THEREFORE, the City Council of the City of Crete, Nebraska, by a majority vote, resolves that:

The 2018-2019 property tax request be set at:

City of Crete General Fund	\$1,235,500.00
City of Crete Bond Fund	\$ 77,500.00
City of Crete Airport General Fund	\$ 0.00
City of Crete Airport Bond Fund	\$ 25,000.00

Be it further resolved that the City Clerk certify and forward a copy of this resolution to the County Clerk prior, to October 13, 2018.

Council member Sears seconded the motion. Voting aye: Oelschlager, Vyhnaek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

**5.C. Ordinance 2054 – Appropriations**

Council member Strehle introduced Ordinance 5054 and moved that the statutory rule requiring reading on three days be waived. The Clerk was directed to read the ordinance by title.

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE; TO PROVIDE FOR PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.



CRETE  
IN  
SALINE County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

*PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4TH day of SEPTEMBER 2018, at 6:00 o'clock P.M., at 243 EAST 13TH STREET for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the adopted budget. The budget detail is available at the office of the Treasurer during regular business hours.*

/s/ Jerry L. Wilcox  
Treasurer

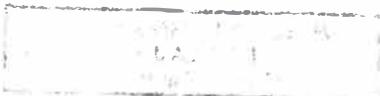
	2017-2018	2018-2019	Total
2015-2016 Actual Disbursements & Transfers			\$ 30,427,383.00
2016-2017 Actual/Estimated Disbursements & Transfers			\$ 25,008,259.00
Proposed Budget of Disbursements & Transfers	\$ 29,535,000.00	\$ 24,885,000.00	\$ 54,420,000.00
Necessary Cash Reserve	\$ 8,954,950.00	\$ 9,136,700.00	\$ 18,091,650.00
Total Resources Available	\$ 38,489,950.00	\$ 34,021,700.00	\$ 72,511,650.00
Personal & Real Property Tax Requirement	\$ 1,313,000.00	\$ 1,313,000.00	\$ 2,626,000.00
Unused Budget Authority Created For Next Period	\$ 349,751.07	\$ 477,009.90	
<b>Breakdown of Property Tax:</b>			
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,113,000.00	\$ 1,113,000.00	
Personal and Real Property Tax Required for Bonds	\$ 200,000.00	\$ 200,000.00	

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

*PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 4TH day of SEPTEMBER 2018, at 6:00 o'clock P.M., at 243 EAST 13TH STREET for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.*

2016-2017 Property Tax Request	\$ 1,319,000.00
2016 Tax Rate	0.516949
Property Tax Rate (2016-2017 Request/ 2017 Valuation)	0.500149
2017-2018 Proposed Property Tax Request	\$ 1,313,000.00
2018-2019 Proposed Property Tax Request	\$ 1,313,000.00
Proposed 2017 Tax Rate	0.497874
Proposed 2018 Tax Rate	0.497674

August 22, 2018



**THE CRETE NEWS**

**STATE OF NEBRASKA,** }  
**COUNTY OF SALINE,** } ss.

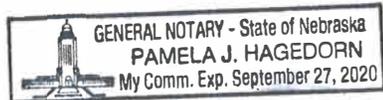
The undersigned, Manay, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, and was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 22 day of August, 20<sup>18</sup>, and the date of the last publication being the 22 day of August, 20<sup>18</sup>.

JL. Rens

Subscribed in my presence and sworn before me this 22 day of August 20<sup>18</sup>.  
Fee \$ 128.25

Pamela J. Hagedorn  
Notary Public



CRETE  
IN  
SALINE County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body met on the 4th day of SEPTEMBER 2018, at 6:00 o'clock P.M., at 243 EAST 13TH STREET for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following adopted budget. The budget detail is available at the office of the Finance Director during regular business hours.

	Clerk/Secretary			
	2017-2018	2018-2019	Total	<b>Adopted 2018-2019</b>
2015-2016 Actual Disbursements & Transfers			\$ 30,427,383.00	\$ 30,427,383.00
2016-2017 Actual/Estimated Disbursements & Transfers			\$ 25,008,259.00	\$ 25,008,259.00
Proposed Budget of Disbursements & Transfers	\$ 29,535,000.00	\$ 24,885,000.00	\$ 54,420,000.00	\$ 54,420,000.00
Necessary Cash Reserve	\$ 8,554,950.00	\$ 9,136,700.00	\$ 18,091,650.00	<b>\$ 17,491,650.00</b>
Total Resources Available	\$ 38,489,950.00	\$ 34,021,700.00	\$ 72,511,650.00	<b>\$ 71,911,650.00</b>
Personal & Real Property Tax Requirement	\$ 1,313,000.00	\$ 1,313,000.00	\$ 2,626,000.00	\$ 2,626,000.00
Unused Budget Authority Created For Next Period	\$ 349,751.07	\$ 477,009.90		<b>\$ 503,811.00</b>
<b>Breakdown of Property Tax:</b>				
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,113,000.00	\$ 1,113,000.00		<b>\$ 1,235,500.00</b>
Personal and Real Property Tax Required for Bonds	\$ 200,000.00	\$ 200,000.00		<b>\$ 77,500.00</b>

Publish  
9/12/18

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body met on the 4th day of SEPTEMBER 2018, at 6:00 o'clock P.M., at 243 EAST 13TH STREET for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	<b>Proposed</b>	<b>Adopted</b>
2016-2017 Property Tax Request	\$ 1,319,000.00	\$ 1,319,000.00
2016 Tax Rate	0.516949	
Property Tax Rate (2016-2017 Request/ 2017 Valuation)	0.500149	
2017-2018 Proposed Property Tax Request	\$ 1,313,000.00	\$ 1,313,000.00
2018-2019 Proposed Property Tax Request	\$ 1,313,000.00	\$ 1,313,000.00
Proposed 2017 Tax Rate	0.497874	0.497874
Proposed 2018 Tax Rate	0.497874	<b>0.482350</b>